

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Stark County Consortium** State: **OH**

PJ's Total HOME Allocation Received: **\$16,014,587** PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	22		
<u>Program Progress:</u>							
% of Funds Committed	96.41 %	94.12 %	7	92.82 %	76	78	
% of Funds Disbursed	92.71 %	87.71 %	6	82.38 %	87	89	
Leveraging Ratio for Rental Activities	4.02	5.91	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.64 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.68 %	74.10 %	4	67.01 %	75	80	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	98.31 %	81.29 %	2	79.23 %	84	88	
% of 0-30% AMI Renters to All Renters***	89.27 %	47.12 %	2	44.47 %	94	96	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.91 %	1	93.93 %	100	100	
<u>Overall Ranking:</u>				In State:	1 / 22	Nationally:	100 / 100
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$22,190	\$13,760		\$24,984	177 Units	17.80	%
Homebuyer Unit	\$16,824	\$11,074		\$14,192	243 Units	24.40	%
Homeowner-Rehab Unit	\$14,313	\$18,614		\$20,036	351 Units	35.20	%
TBRA Unit	\$5,611	\$4,144		\$3,164	225 Units	22.60	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Stark County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,292	\$72,460	\$18,368
State:*	\$72,846	\$80,679	\$20,594
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.4	64.9	81.8	47.6
Black/African American:	20.9	30.6	16.5	51.1
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.4
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.7	1.1	0.0
American Indian/Alaska Native and Black:	0.0	0.4	0.0	0.0
Other Multi Racial:	1.1	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.6	1.7	0.6	0.4
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HOUSEHOLD SIZE:

1 Person:	91.0	20.7	39.3	50.7
2 Persons:	3.4	24.4	21.9	24.4
3 Persons:	2.3	21.9	14.0	12.9
4 Persons:	3.4	21.9	12.0	5.8
5 Persons:	0.0	7.4	8.5	4.4
6 Persons:	0.0	2.9	2.0	1.8
7 Persons:	0.0	0.8	1.7	0.0
8 or more Persons:	0.0	0.0	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	71.2	25.6	21.4	50.2
Elderly:	5.1	4.1	32.5	2.2
Related/Single Parent:	3.4	30.2	17.9	43.6
Related/Two Parent:	1.7	33.5	21.1	4.0
Other:	18.6	6.6	7.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	33.3	0.4 [#]
HOME TBRA:	0.0	
Other:	26.0	
No Assistance:	40.7	

of Section 504 Compliant Units / Completed Units Since 2001 117

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Stark County Consortium

State: OH

Group Rank: 100
(Percentile)

State Rank: 1 / 22 PJs

Overall Rank: 100
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	84.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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